Rail income and expenditure in 2013-2014

Industry income: £13.3bn

Passengers

£9.0bn

Fares £8.2bn Other* £0.8bn

* Car parking, on-train catering and other train operator income

Government

£3.8bn*

DfT £2.6bn
Transport Scotland £0.8bn
Welsh Government £0.1bn
TfL, and PTEs £0.3bn

* Excludes net effects of taxation paid by Network Rail & Operators

Other sources

£0.5bn

Income from property, stations retail, freight and other customers

ts from

Receipts from government Payments to government Net Network grants £3.7bn

£2.0bn (£1.9bn) £0.1bn

Train operations

£8.9bn

(£36.5bn excluding NR charges)

Staff costs£2.4bnRolling stock£1.3bnOther costs£2.8bn

£6.5bn

Network Rail charges £2.4bn

Network Rail

£6.2bn

Track access and other charges: £2.4bn

Industry expenditure: £12.7bn

Source: ORR (February 2015), GB rail industry financial information 2013-14.

Rail market design in EU countries (2012)

