Sources of industry income

Industry income: £13.3bn

Passengers

£9.0bn

Fares £8.2bn Other* £0.8bn

* Car parking, on-train catering and other train operator income

Government

£3.8bn*

DfT £2.6bn
Transport Scotland £0.8bn
Welsh Government £0.1bn
TfL, and PTEs £0.3bn

* Excludes net effects of taxation paid by Network Rail & Operators

Other sources

£0.5bn

Income from property, stations retail, freight and other customers

Receipts from

Receipts from government Payments to government Net Network grants £3.7bn

£2.0bn (£1.9bn) £0.1bn

Train operations

£8.9bn

(£36.5bn excluding NR charges)

Staff costs £2.4bn
Rolling stock £1.3bn
Other costs £2.8bn

£6.5bn

Network Rail charges £2.4bn

Network Rail

£6.2bn

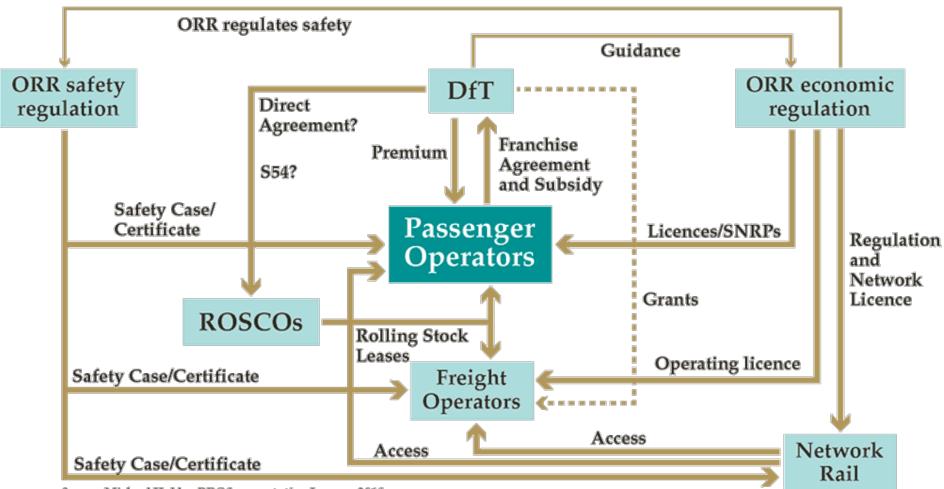
Operating costs £2.0bn
Maintenance £1.0bn
Financing costs £1.4bn
Depreciation £1.8bn
£6.2bn

Track access and other charges: £2.4bn

Industry expenditure: £12.7bn

Source: GB Rail Industry Financials 2013-14, ORR.

Simplified GB rail industry structure since Railways Act 2005



Source: Michael Holden RROS presentation January 2016.